



# TOWNSHIP HIGH SCHOOL DISTRICT 211

## 2024-2025 Budget Summary

### A NOTE FROM THE SUPERINTENDENT

The 2024-2025 budget prioritizes resources for the necessary expenditures to educate and provide supports for all students; facility improvements to ensure operations and building safety; instructional and extracurricular programs that empower outstanding opportunities in all our buildings; and the completion of tactics outlined in District 211's 2022-2027 strategic plan. The District remains in a solid financial position through careful planning and purposeful spending and continues to operate debt-free. The budget will allow District 211 to continue delivering the high-quality education and innovative opportunities that have long defined us and help us move forward together, providing experiences that encourage all students to reach their potential amid an evolving educational experience and changing landscape in our outstanding communities.

- Lisa Small, Superintendent

### BUDGET HIGHLIGHTS

Maintains quality educational and extracurricular programs

Revenue reflects reduced state and federal funding

Invests over \$19 million in building and outdoor improvements

Operates debt-free

Invests over \$1 million in alternatively-fueled school buses

Provides competitive and fair compensation for over 2,000 employees

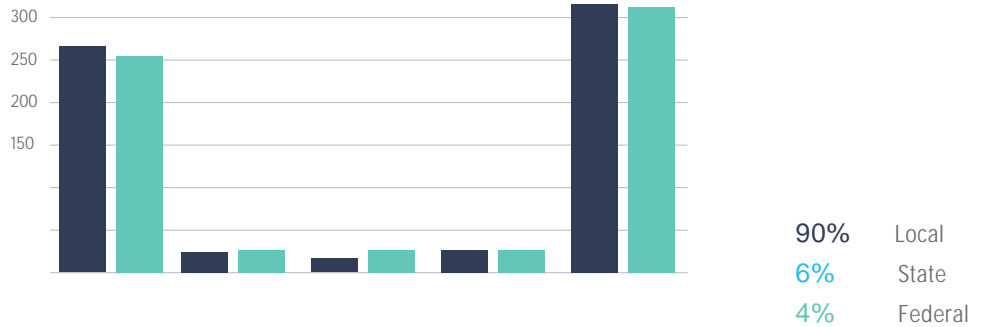
Maintains savings at appropriate levels to protect against unforeseen issues

Allocates final \$3.5 million in federal ESSER funds to address the impact of COVID-19 on students

Reinstates reduced instructional fees for students

Allocates funds to improve building safety and security

### REVENUES: WHERE WE GET OUR FUNDING



### EXPENDITURES: WHERE THE MONEY IS SPENT

